

**TOWN OF PLEASANT VALLEY TOWN BOARD**

**TOWN BOARD RESOLUTION NO.: 73/2016**

**RE: AMENDING THE 2016 ADOPTED TOWN BUDGET**

WHEREAS, the Town Board of the Town of Pleasant Valley has expenditures for the 2016 Adopted Budget Line items that will exceed the amount available in such Budget lines; and

WHEREAS, it is necessary to amend the 2016 Adopted Budget to meet these expenses; and

WHEREAS, the Town of Pleasant Valley had funds available in other lines and needs to transfer such funds to provide for such expenditures; now, therefore, be it

RESOLVED, that the Town Board of the Town of Pleasant Valley hereby authorizes, empowers and directs the Town Supervisor to amend the 2016 Adopted Budget as follows:

**Appropriations:**

**Increase**

<b>Account</b>	<b>Department</b>	<b>Amount</b>
A.1110.201	Court Grant	\$3,100.00
A.1220.201	Keyboard/Mouse	\$ 45.00
A.1220.413	School and Conferences	\$1,200.00
A.1220.421	Cell Phone for the Year	\$ 360.00
A.1220.460	Yearly Mileage	\$1,000.00
A.1989.400	Time Warner Franchise Tax	\$ 113.00
<b>Total</b>		<b>\$5,818.00</b>

**Decrease**

<b>Account</b>	<b>Department</b>	<b>Amount</b>
A.1990.400	Contingency	\$2,718.00
<b>Total</b>		<b>\$2,718.00</b>

**REVENUE**

**Increase**

<b>Account</b>	<b>Department</b>	<b>Amount</b>
A.3089	State Aid-Court Grant	\$3,100.00
<b>Total</b>		<b>\$3,100.00</b>

MOTIONED BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

DATED: March 9, 2016

**ROLL CALL:**

	<u>AYE</u>	<u>NAY</u>
Councilman Albrecht	_____	_____
Councilwoman Gross	_____	_____
Councilman Nicholson	_____	_____
Councilman/woman _____	_____	_____
Supervisor Figliozi	_____	_____