

**TOWN OF PLEASANT VALLEY TOWN BOARD**

**TOWN BOARD RESOLUTION NO.: 164/2016**

**RE: AMENDING THE 2016 ADOPTED TOWN HIGHWAY BUDGET**

WHEREAS, the Town Board of the Town of Pleasant Valley has expenditures for the 2016 Adopted Highway Budget Line items that will exceed the amount available in such Budget lines for debt service; and

WHEREAS, it is necessary to amend the 2016 Adopted Highway Budget to meet these expenses; and

WHEREAS, the Town of Pleasant Valley had funds available in other lines and needs to transfer such funds to provide for such expenditures; now, therefore, be it

RESOLVED, that the Town Board of the Town of Pleasant Valley hereby authorizes, empowers and directs the Town Supervisor to amend the 2016 Adopted Highway Budget as follows:

**Appropriations:**

**Increase**

<b>Account</b>	<b>Department</b>	<b>Amount</b>
DA.5110.100	General Repair Salaries	\$105,000.00
DA.5110.483	Oil and Stone	\$ 8,000.00
DA.5130.485	Equipment Rental	\$ 3,000.00
DA.9040.800	Workers Compensation	\$ 1,525.00
DA.5130.200	Machinery	\$ 11,576.00
<b>Total</b>		<b>\$129,101.00</b>

**Decrease**

<b>Account</b>	<b>Department</b>	<b>Amount</b>
DA.5130.100	Machinery Salaries	\$ 25,000.00
DA.5142.100	Snow Salaries	\$ 80,000.00
DA.5142.487	Sand	\$ 11,000.00

DA.9060.800	Medical Insurance	\$ 1,525.00
DA.5142.486	Salt	\$ 11,576.00
<b>Total</b>		<b>\$129,101.00</b>

MOTIONED BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

DATED: October 19, 2016

<b>ROLL CALL:</b>	<u>AYE</u>	<u>NAY</u>
Councilman Albrecht	_____	_____
Councilman Becker	_____	_____
Councilwoman Gross	_____	_____
Councilman Nicholson	_____	_____
Supervisor Figliozi	_____	_____